

## Collin County Grant Summary Form

<b>Department Name</b> COLLIN COUNTY HEALTH CARE SERVICES		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> JOANN GILBRIDE		
<b>Title</b> HC COORDINATOR	<b>Phone / Extension</b> 972-548-5503	

Grant Description		
<b>Grant Title and Funding Year</b> EAIDB FUNDING--FY 2016 & FY 2017	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> DEPARTMENT OF STATE HEALTH SERVICES	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> July 20, 2015	<b>Requested Comm. Court</b> August 10, 2015	<b>Grant Period</b> September 1, 2015    to    August 31, 2017

**Brief Description**  
 To enhance the epidemiological capacity in infectious disease and response for Collin County by hiring a new epidemiologist.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 137,331.00				\$ 137,331.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	\$ -	\$ 137,331.00	\$ -	\$ -	\$ -	\$ 137,331.00
<b># of FTEs</b>						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Complete case investigation procedures, with at least 75% done within 5 BD of initial report.	--				100%
Enter case investigation data in NEDSS within 5 BD of completion of investig. of each case	--				100%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: CANDY BLAIR		July 20, 2015
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> EAIDB FUNDING—FY 2016 & FY 2017		<b>Contact Person (Grant Liaison)</b> JOANN GILBRIDE	
<b>Grant Period</b> September 1, 2015      to      August 31, 2017		<b>Phone / Ext</b> 972-548-5503	<b>Department</b> COLLIN COUNTY HEALTH CARE SERVICE

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

#### Match

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

#### Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

#### Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

#### Match

	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

New grant for \$137,331 from the Texas Department of State Health Services for Emerging and Acute Infectious Disease Branch (EAIDB) services. The county was notified that there was an availability of funding awarded through the 84th Legislative Session to enhance the epidemiological capacity in infectious disease preparedness and response. Out of approximately 20 local health departments who were eligible to receive the award, Collin County was selected to receive \$137,331 due to the county's burden of response for Ebola and our epidemiological capacity needs for our jurisdiction. The funding is intended to be used to hire a new Epidemiologist to conduct disease investigations, coordinate specimen submissions with local hospitals, and respond to disease outbreaks in our community.